

CENTRAL SILK BOARD
BANGALORE-560068

Present status of Civil/Electrical works undertaken by CPWD and other agencies during the years, 2008-09 to 2013-14.

Name of the Unit/Institute:- CMER&TI, Ladoigarh,

Format-4

Sl. No.	Name of the work	Approval conveyed Vide C.O. Letter No. & date	Amount approved		Amount deposited with date		Date of completion of work	Total expenditure incurred	UC received/ reason for not submission	Excess expenditure incurred by the agency and date of submission of revised estimate	Balance amount to be refunded by CPWD, if any.
			Rs.	P.	Rs.	P.					
1	2	3	4	5	6	7	8	9	10		
1.	<u>2008-09</u> Repairing of Deep borewell & water supply system at RERS, Mendipathar (Meghalaya) by Private party	CSB-13(29)/06-07/M.Pathar/Coord. dated 29.07.2008	Rs. 85,296/-		Not deposited in advance.	September, 2008.	Rs.85,296/-	N.A.	Nil.	Rs.85,296/- has been paid to the private party after completig the works against bill.	
2.	Construction of Grainage Hall at GCC, Damalgre, Tura by DOS&W, Shillong.	CSB-13(29)/89-Coord. Vol.I dated 22.10.2008	Rs.9,49,518/-		Rs.9,49,518/- on 21.2.2009	21.5.2010	Rs.9,49,518/-	Yes	Nil	Nil	

3.	Electrification of Grainage Hall at Damalgiri, Tura by DOS&W, Shillong.	CSB-13(29)/89/Coord. Vol.I dated 24.2.2009	Rs.2,59,500/-	Rs.2,59,500/- on 2.3.2009	21.5.2010	Rs.2,59,500/-	Yes	Nil	Nil
4.	Construction of Slab Culvert & Wing Wall for approach road at GCC, Damalgiri, Tura by DOS&W, Shillong.	CSB-13(29)/89/Coord. Vol.I dated 31.3.2009	Rs. 91,000/-	Rs. 91,000/- on 9.4.2009	21.5.2010	Rs. 91,000/-	Yes.	Nil	Nil
5.	Construction of one Rearing House and one Grainage Hall at Chenijan Farm by State PWD, Johat.	CSB-13(74)/95/Chenijan/Coord. dated 2.1.2009	Rs.56,97,000/-	Rs.8,54,550/- on 4.2.2009 Rs.14,24,250/- on 16.3.2009 Rs.14,24,250/- on 11.1.2010 Rs.11,39,400/- on 10.9.2010 Rs.8,54,550/- on 7.2.2011	28.12.2010	Rs.56,96,233/-	Yes	Nil	Rs.767/- has been received back as unspent balance.
6.	Renovation of existing rooms of Scientific Lab. for establishing Soil Science & agro Chemistry Lab. by Pvt. party.	Dated 30.1.2009	Rs.1,98,028/-	Not deposited in Advance	March, 2009	Rs.1,98,028/-	N.A.	Nil	Rs.1,98,028/- has been paid to the pvt. party after completing works against bill.

7.	Construction/ installation of Iron Removal Water Filtration Plant at Staff Quarter Complex, Cinnamara, Jorhat by State PHE, Jorhat	CSB-28(1)/06/Coord. Vol. IV dated 2.3.2009	Rs. 5,14,454/-	Rs. 5,14,454/- on 17.3.2009	7.9.2009	Rs. 5,14,454/-	Yes	Nil	Nil
8.	Construction of Boundary Wall at REC, Mangaldoi (Assam) by Private party.	CSB-13(79)/06-07/Coord. Vol.I dated 31.3.2009	Rs. 2,65,650/-	Not deposited in advance	27.5.2009	Rs.2,50,212/-	N.A.	Nil	<u>Rs.2,50,212/-</u> has been paid to the private party after completion of the work against bill.
1.	<u>2009-10</u> Repair of Grainage House at RMRS, Boko by Private party.	Dated 23.09.2009	Rs.38,172/-	Not deposited in advance	Work completed in Nov., 2009.	Rs. 38,172/-	N.A.	Nil	<u>Rs. 38,172/-</u> has been paid to the private party by RMRS, Boko after completion of the work against bill.

2.	27 nos. of staff quarters at Staff Quarter Complex, Cinnamara, Jorhat, 3 Farm House and 4 Type-II Staff Quarters at Lahdoigarh by CPWD, Ghy.	Dated 15.12.2009	Rs.70.00 lakhs was deposited with CPWD, Guwahati as additional fund to complete the civil works.	Rs.70.00 lakhs on 5.1.2010	All the Staff Quarters on 25.6.2009, Three Farm House on 14.7.2010 and four Type-II Staff qrs. on 2.8.10	Rs.3,42,20,866/- (27 nos.Qrts) Rs.52,53,959/- (3 nos.Farm House) and Rs.36,74,662/- (4 nos. Type-II Qrts.)	Yes	Rs.70.00 lakhs as additional expenditure incurred to complete all the civil works construction.	UCs & Final Accounts received & already forwarded to CO, Bangalore.
3.	Construction of Pathology Laboratory in CMER&TI, Lahdoigarh, by State PWD, Jorhat..	CSB-3(1)/07-08/CMER&TI Lah/Coord. Dated 22.3.2010	Rs. 52,97,800/-	i) Rs. 26,48,900/- on 9.3.2011 ii) Rs. 26,48,900/- on 3.3.2012	7.9.2012	Rs.52,83,217/-	Yes.	Nil	Rs. 14,583/- has been received back as unspent balance.
1.	<u>2010-11</u> Construction of Bio-Chemistry Laboratory at CMER&TI, Lahdoigarh, by State PWD, Jorhat..	CSB/13(74)/95/Coord. Vol.V dated 31.3.2010	Rs. 9,42,600/-	i) Rs.4,71,300 /- on 9.3.2011 ii) Rs.4,71,300 /- on 3.3.2012	22.8.2012	Rs. 9,37,664 /	Yes.	Nil	Rs.4,936/- has been received back as unspent balance.
2.	Providing & fixing of Gypsum Board Ceiling on the top floor of the Staff Quarters at Cinnamara, Jorhat by CPWD, Guwahati	CSB/CMER&TI/ Lah/5(A)/2010-11/Coord. dated 6.7.2010	Rs. 5,29,000/-	Rs. 5,29,000/- on 17.8.2010	16.9.2010	Rs. 5,28,336/-	Yes.	Nil	The unspent amount of Rs. 664/- has been utilized for other civil works of CMER&TI, Lahdoigarh by CPWD, Guwahati.

3.	Construction of Labourer Shed at CMER&TI, Lahdoigarh, Jorhat by CPWD, Guwahati.	-do-	Rs. 10,99,500/-	i) Rs. 4,39,800/- on 28.8.2010 ii) Rs. 6,59,700/- on 10.12.2010	7.4.2011	Rs. 11,33,852/	Yes.	The excess expenditure of <u>Rs.34,352 /-</u> has been met out of the savings/ available fund given for other civil works by CPWD, Guwahati.	Nil
4.	Construction of Store House at CMER&TI, Lahdoigarh, Jorhat by CPWD, Guwahati.	-do-	Rs. 11,60,800/-	i) Rs. 4,64,320/- on 28.8.2010 ii) Rs. 6,96,480/- on 10.12.2010	9.4.2011	Rs. 12,66,185/	Yes.	The excess expenditure of <u>Rs.1,05,385/-</u> has been met out of the savings/ available fund given for other civil works by CPWD, Ghy.	Nil
5.	Construction of Staff Canteen at CMER&TI, Lahdoigarh, Jorhat by CPWD, Guwahati.	CSB/CMER&TI/ Lah/5/ 2010-11/ Coord. dated 22.7.2010	Rs. 18,99,600/-	i) Rs. 7,60,000/- on 28.8.2010 ii) Rs. 11,40,000/ on 10.12.2010	7.4.2011	Rs.20,08,423/ -	Yes.	The excess expenditure of <u>Rs.1,08,423/-</u> has been met out of the savings/ available fund given for other civil works by CPWD, Ghy.	Nil

6.	Construction of Parking Shed at Staff Quarter Complex, Cinnamara, Jorhat by CPWD, Guwahati.	CSB/CMER&TI/ Lah/5/ 2010-11/ Coord. dated 22.7.2010	Rs. 11,49,700/-	i) Rs. 4,59,880/- on 28.8.2010 ii) Rs. 6,89,820/- on 10.12.2010	9.4.2011	Rs. 11,48,411/-	Yes	Nil	The unspent amount of Rs. 1,289/- has been utilized for other civil works of CMER&TI, Lahdoigarh by CPWD, Guwahati.
7.	Construction of Culvert-cum- Bridge for approach road at Farm No.-2 of CMER&TI, Lahdoigarh by CPWD, Guwahati.	CSB/CMER&TI/ Lah/5(A)/2010-11/Coord. dated 21.2.2011	Rs.63,75,800/-	Rs.12,75,160/- on 19.4.2011 Rs.12,75,160/- on 17.11.2011 Rs.19,12,740/- on 14.8.2012 Rs. 19,12,740/- on 24.11.2011	Works completed in January, 2013	Rs.63,75,800/-	Yes	Nil	UC has been forwarded to CO, Bangalore vide letter No. CSB/ CMER&TI/ 201314/CW/1 /Vol.-20/7437 dated 10.1.2014
1.	<u>2011-12</u> Construction of Culvert –cum- Bridge for approach road at Farm No.-1 of CMER&TI, Lahdoigarh by CPWD, Guwahati.	i)CSB-13(74)/95/ Coord.Vol.III dated 5.4.2004 ii)CSB/ CMER&TI/Lah/5 (A)/2010-11/ Coord. dated 15.2.2012	i) Rs. 7,42,200/- (original sanctioned fund) ii)Revised to Rs. 63,75,800/	i) Rs.7,42,200/- on 19.4.2004 ii) Rs. 18,08,120/ on 24.3.2012 iii) Rs.38,25,480/ on 4.4.2013	Main work completed. CCpavement pending due to heavy filling of earth which needs to set. Target date :- 31.3.2014	-	-	Revised to Rs.63,75,800/	-
2.	Providing Street Light fittings at RMRS, Boko by CPWD(E), Guwahati	CSB/CMER&TI/ RMRS(Boko)/1 0-11/Coord. dated 15.2.2012	Rs.1,05,000/-	28.2.2012	Works completed on 5.1.2013	UC/Final A/C is awaited	UC/Final A/C is awaited.	UC/Final A/C is awaited.	UC/Final A/C is awaited.

3.	Supply & installation of 7.5 HP Pump set at RMRS, Boko by CPWD (Elect), Guwahati	-do-	Rs.1,05,000/-	28.2.2012	Works completed on 5.1.2013	-do-	-do-	-do-	-do-
4.	Pipe earthing set at RMRS, Boko by CPWD (Elect.), Guwahati	-do-	Rs. 1,41,750/-	28.2.2012	Works completed on 5.1.2013	-do-	-do-	-do-	-do-
5.	Re-carpeting of internal roads at RMRS, Boko by CPWD, Guwahati.	-do-	Rs.15,82,900/-	2.3.2012	Works completed	Rs. 15,22,319/-	UC is awaited.	-do-	Rs. 60,581/- received back from CPWD, Ghy. on 11.6.2013
1.	<u>2012-13</u> Repair/renovation of 24 nos. of residential buildings by CPWD, Guwahati.	CSB/CMER&TI/ RMRS(Boko)/2 010-11/Coord. dated 4.6.2012	Rs. 12,59,400/-	13.9.2012	Works started for repair of 22 nos. of staff quarters.	-	-	-	Rs. 1,05,000/- to be received back from CPWD, Ghy. against 2 un-repairable staff quarters.
2.	Repair of non-residential buildings by CPWD, Guwahati.	-do-	Rs. 8,48,400/-	-do-	Works under progress.	-	-	-	-
3.	Repair/renovation of electrical line & fittings of residential & non-residential buildings by CPWD (Elect.), Guwahati.	-do-	Rs. 18,15,933/-	-do-	Works under progress.	-	-	-	-

4.	Providing & fixing of Gypsum Board Ceiling in the rooms of CMER&TI, Lahdoigarh by CPWD, Guwahati.	CSB/CMER&TI/ Lah/5(A)/2010-11/ Coord. dated 26.3.2013	Rs.6,38,600/-	4.4.2013	Works completed in December, 2013.	UC/Final A/C is awaited	UC/Final A/C is awaited	UC/Final A/C is awaited	UC/Final A/C is awaited
5.	Construction of Water Filtration Plant in CMER&TI, Lahdoigarh.	CSB-12(2)/(1)/2013/Coord. dated 26.3.2013	Rs.7,70,300/-	4.4.2013	Works completed in December, 2013.	Rs.7,70,300/-	Yes, UC received on 28.1.2014	Nil	Nil..
	<u>2013-14</u>								
1.	Repair/renovation of Mulberry Rearing House	CSB-12(2)(4)/2013/Coord. dated 1.8.2013	Rs. 4,97,500/-	9.9.2013	Works completed on 30.12.2013	UC/Final A/C is awaited	UC/Final A/C is awaited	UC/Final A/C is awaited	UC/Final A/C is awaited
2.	Repair/renovation of Office building-cum-Store House	-do-	Rs.3,50,000/-	9.9.2013	Works completed on 18.1.2014	-do-	-do-	-do-	-do-
3.	Repair/renovation of Mounting Hall	-do-	Rs.2,00,000/-	9.9.2013	Works completed on 7.11.2013	-do-	-do-	-do-	-do-
4.	Construction of Boundary fencing (west side)	-do-	Rs.4,99,600/-	9.9.2013	Works completed on 30.12.2013	-do-	-do-	-do-	-do-

5.	Installation of DX-type Cold Storage alongwith 45 KVA Diesel Generator set with Shed in CMER&TI, Lahdoigarh by CPWD, Electrical Division, Tezpur (Assam).	CSB-12(2)/(1)/2013/Coord. dated 9.12.2013	Rs. 39,97,757/-	17.12.2013	CPWD, Tezpur is submitting revised estimate shortly.	-	-	-	-
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DIRECTOR