

CENTRAL SILK BOARD, BANGALORE
DETAILS OF PROVISIONS APPROVED BY M O T B.E. FOR 2022 - 2023
 NAME OF THE UNIT : CENTRAL MUGA, ERI RESEARCH & TRAINING INSTITUTE, LAHDOIGARH

[₹ in Lakhs]

SL. NO.	EXPENDITURE HEADS	BUDGET ESTIMATE FOR 2022 - 2023															
		G I A - S A L A R I E S					P L A N			N O R T H E A S T A R E A [N E A]			T O T A L				
		General Salary	SC SP	T S P	N E A	NEA - ST	T O T A L	Recurr. GIA-31	Capital GIA-35	T O T A L	Recurr. GIA-31	Capital GIA-35	T O T A L	GIA-Salary [36]	PL - G GIA-31	PL - C GIA-35	T O T A L
1	SALARY & ALLOWANCES	607.00	-	-	714.92	157.23	1,479.15	-	-	-	-	-	-	-	-	-	1,479.15
1-A	7TH C.P.C. IMPLICATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	WAGES / EPF (Empl. Contbn.)	108.00	-	-	100.00	121.33	329.33	-	-	-	-	-	-	-	-	-	333.33
2-A	7TH C.P.C. IMPLICATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	GRATUITY OF SFWS	-	-	-	86.80	-	86.80	-	-	-	-	-	-	-	-	-	86.80
4	TRAVEL. EXP (TA/TTA/LTC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.00
5	CONTINGENT EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258.00
6	ASSETS :																
	a. Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	b. Buildings & Other works.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	c. Tools, Plant & Machinery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.85
	d. Furn. & Office Equipments.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00
	e. Electr. Data Processors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00
	f. Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00
	g. Lib. Books / Scie.Journals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.30
	h. Fans & Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50
	Sub - Total :																25.65
7	PENSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7-a	7TH CPC IMPLICATION.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	GRAT. & RETIRE. BENEFITS	260.00	-	-	159.21	-	419.21	-	-	-	-	-	-	-	-	-	419.21
8-a	7TH CPC IMPLICATION.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	RECOVERABLE ADVANCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	ADVANCE DEPOSITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00
11	OTHERS :																
	a) Defined Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	c) Central Sector Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Total [11] :																56.42
	T O T A L :	975.00	-	-	1,117.35	278.56	2,370.91	-	-	-	-	302.00	34.65	302.00	34.65	-	2,707.56